

Fresno Area Express (FAX)

General Manager: Mr. Bruce Rudt  
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General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fresno, CA	
Square Miles	139
Population	554,923
Population Ranking out of 465 UZAs	65
Other UZAs Served	

Service Area Statistics

Square Miles	133
Population	427,654

Service Consumption

Annual Passenger Miles	32,152,479
Annual Unlinked Trips	11,024,402
Average Weekday Unlinked Trips	35,366
Average Saturday Unlinked Trips	20,154
Average Sunday Unlinked Trips	17,557

Service Supplied

Annual Vehicle Revenue Miles	4,972,642
Annual Vehicle Revenue Hours	374,616
Vehicles Operated in Maximum Service	109
Vehicles Available for Maximum Service	145
Base Period Requirement	79

Financial Information

Fare Revenues Earned

\$7,428,738

Sources of Operating Funds Expended

Fare Revenues	( 24%)	\$7,428,738
Local Funds	( 6%)	1,706,437
State Funds	( 48%)	14,581,401
Federal Assistance	( 21%)	6,493,985
Other Funds	( 1%)	235,426

Total Operating Funds Expended \$30,445,987 Q

Sources of Capital Funds Expended

Local funds	( 4%)	\$362,586
State Funds	( 12%)	1,232,026
Federal Assistance	( 84%)	8,416,556
Other Funds	( 0%)	0

Total Capital Funds Expended \$10,011,168

Summary of Operating Expenses

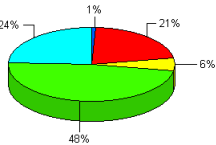
Salary, Wages and Benefits	\$18,947,982
Materials and Supplies	3,678,966
Purchased Transportation	3,028,004
Other Operating Expenses	4,600,589
Total Operating Expenses	\$30,255,541 Q

Reconciling Cash Expenditures \$120,175

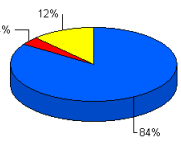
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	84	0	\$9,068,748	\$0	\$231,236	\$270,878	\$9,570,862
Demand Response	0	25	\$440,307	\$0	\$0	\$0	\$440,307
Total	84	25	\$9,509,055	\$0	\$231,236	\$270,878	\$10,011,169

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$26,739,102	\$7,332,233	\$9,570,862	30,868,263	3,957,463	10,854,859	302,164	0.0	118	7.5	84	1.00	40%
Demand Response	\$3,516,439	\$96,505	\$440,307	1,284,216	1,015,179	169,543	72.452	N/A	27	5.0	25	N/A	8%

Performance Measures

Service Efficiency

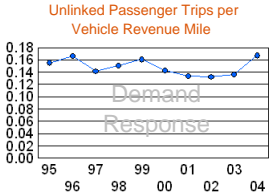
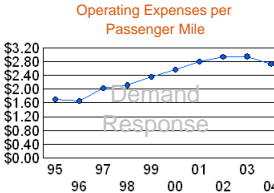
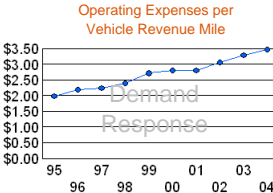
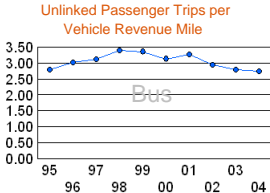
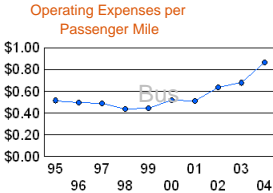
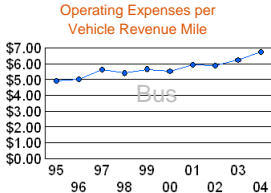
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.76	\$88.49
Demand Response	\$3.46	\$48.53

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.87	\$2.46
Demand Response	\$2.74	\$20.74

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.74	35.92
Demand Response	0.17	2.34



1 Excludes data for purchased transportation reported separately